

# Energy Efficiency Program Activity by Town

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Town Name: EASTHAM  
Program Period: 2025  
Current Dates: 2/1/2025 - 2/28/2025  
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,207.00	\$53,234.29	17	18,207.00	\$53,234.29	17	\$305,533.65	17.42%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$37,488.00	0.00%
A2c - Residential Retail	4,728.47	\$11,889.50	4	5,698.47	\$12,024.50	7	\$0.00	0.00%
Res Subtotal	22,935.47	\$65,123.79	21.00	23,905.47	\$65,258.79	24	\$343,021.65	
Res % of Total	69.01%	74.93%	67.74%	61.63%	74.79%	68.57%	44.71%	
B1a - Income Eligible Coordinated Delivery	2,999.00	\$11,205.59	9	2,999.00	\$11,205.59	9	\$169,035.80	6.63%
IE Subtotal	2,999.00	\$11,205.59	9.00	2,999.00	\$11,205.59	9	\$169,035.80	
IE % of Total	9.02%	12.89%	29.03%	7.73%	12.84%	25.71%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,302.00	\$10,586.67	1	7,302.00	\$10,586.67	1	\$255,085.93	4.15%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,580.49	\$200.00	1	\$0.00	0.00%
C&I Subtotal	7,302.00	\$10,586.67	1.00	11,882.49	\$10,786.67	2	\$255,085.93	
C&I % of Total	21.97%	12.18%	3.23%	30.64%	12.36%	5.71%	33.25%	
Total	33,236.47	\$86,916.05	31	38,786.96	\$87,251.05	35	\$767,143.38	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.